



# WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

**PROJECT TYPE: FSP Endorsement**  
**TYPE OF TRUST FUND: GEF Trust Fund**

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## PROJECT INFORMATION

Project Title: COREMAP - CTI			
Country(ies):	Indonesia	GEF Project ID: <sup>1</sup>	5622
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P130389
Other Executing Partner(s):	Ministry of Marine Affairs and Fisheries; LIPI	Submission Date:	
GEF Focal Area (s):	Multifocal Area	Project Duration(Months)	60
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/>	Scaling up Partnership Investments in Large Marine Ecosystems in East Asia and their Coasts	Agency Fee (\$):	800,000

## A. FOCAL AREA STRATEGY FRAMEWORK<sup>2</sup>

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Co-financing (\$)
(select) BD-1	Outcome 1.1: Improved management effectiveness of existing and new protected areas.	1.1 New/Existing protected areas and coverage of unprotected ecosystems. (5,727,675 ha) 1.2 New/Existing protected areas and coverage of unprotected threatened species (3).	GEF TF	6,000,000	20,830,000
(select) BD-2	Outcome 2.1: Increase in sustainably managed landscapes and seascapes that integrate biodiversity conservation.  Outcome 2.2: Measures to conserve and sustainably use biodiversity incorporated in policy and regulatory frameworks.	2.1 Policies and regulatory frameworks for production sectors (3-4).  2.2 National and sub-national marine spatial plans that incorporate biodiversity and ecosystem services valuation (5-7).	GEF TF	2,000,000	5,500,000
IW-2 (select)	Outcome 2.3 Innovative solutions implemented for reduced pollution, rebuilding or protecting fish stocks with rights-based management, ICM, habitat (blue forest) restoration/conservation,	Output 2.1: National and local policy/legal/institutional reforms adopted/ implemented  Output 2.3: Types of technologies and measures implemented in local	GEF TF	2,000,000	19,850,000

<sup>1</sup> Project ID number will be assigned by GEFSEC.

<sup>2</sup> Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

	and port management and produce measurable results.	demonstrations and investments.			
<b>Total project costs</b>				10,000,000	46,180,000

## B. PROJECT FRAMEWORK

**Project Objective:** *To manage coral reef resources, associated ecosystems and biodiversity in a sustainable manner for the welfare of coastal communities.*

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
Component 1: Institutional Strengthening for Decentralized Coral Reef Management	Inv	<p>1.A: Strengthening and Expansion of COREMAP Approach</p> <p>1.B: Support for Robust Ecological and Socio-economic Monitoring</p> <p>1.C: Strengthening Surveillance of Coastal Ecosystems</p> <p>1.D: Strengthening Technical Capacity [Note: 1% of IW Grant will be allocated to support IW Learn Activities related to South – South Learning and portfolio knowledge sharing.]</p>	<p>1.A: Building a corps of extension agents (permanent staff within MMAF) to serve as community motivators in coastal protection, education, outreach, and creation of learning networks to disseminate the COREMAP approach to adjacent villages.</p> <p>1.B: Support the monitoring of coral reef and mangrove habitats by trained professionals, including COREMAP sites and non-COREMAP control sites. The data will be achieved in the CRMIS, the web-based central archive for Indonesia and the CTI.</p> <p>1.C: Support to joint community, government officials, and navy patrol, as well as providing awareness raising to provincial judges and court officials.</p> <p>1.D: Learning and information exchange through IW: LEARN activities: Establishment of project website following IW:LEARN guidelines, participation in GEF IW biennial conferences, and sharing of experiences. At least 2 Experience Notes</p>		1,040,000	14,790,000 less 0 for CCRES project = 14,790,000 for COREMAP-CTI

Component 2: Development of Ecosystem Based Resources Management	Inv	<p>2.A: Support for Zonal and Marine Spatial Planning</p> <p>2.B: Application of Integrated Coastal Management</p> <p>2.C: Management Effectiveness of Marine Conservation Areas and Conservation of Threatened Species</p> <p>2.D: Piloting Community Rights-Based Approach to Coastal Resources Management</p> <p>2.E: Sustainable Fisheries Management</p>	<p>produced.</p> <p>2.A: Implementation of new laws requiring marine spatial planning at District level as an expansion of district terrestrial spatial plans to incorporate adjacent coastal waters. This entails supporting mapping, field studies, zoning plans and public consultations prior to submission to MMAF for issue of formal decrees.</p> <p>2.B: Demonstrate best practice in Integrated Coastal Management along with training.</p> <p>2.C: Preparation of protection plans for threatened species, provision of basic equipment and facilities, finalization of marine conservation areas' management plans, and zoning plans.</p> <p>2.D: Formalize use rights of individual communities to their marine space through local government in select districts.</p> <p>2.E: Promoting of MMAF's Ecosystem Approach to Fisheries Management for sustainable fisheries, livelihoods, and food security.</p>	GEF TF	8,960,000	7,660,000 less 5,000,000 for CCRES project) = 2,660,000 for COREMAP-CTI
Component 3: Strengthening Sustainable Marine Based Economy	Inv	<p>3.A: Creation of Basic Infrastructure at district and national marine conservation areas</p> <p>3.B: Pilot Program to Test Development of Sustainable Enterprise Alliances (SEA).</p>	<p>3.A: Provide necessary infrastructure to attract private sector investments in SEA within COREMAP communities. Potential investments include (i) district level hatcheries for rearing small fry for distribution, (ii) bio-secure brood stock facilities, (iii) electricity and water supply, (iv) upgrading feeder roads, (v) community level hatcheries, (vi) eco-</p>	GEF TF	0	22,760,000 less 800,000 for CCRES project = 21,960,000 for COREMAP-CTI

			tourism facilities.  3.B: Development of new value chains linked to markets that are accessible and where demand suggest high economic rates of return.			
Subtotal					10,000,000	39,410,000
Project management Cost (PMC) <sup>3</sup>					0	7,870,000 less 1,100,000 for CCRES project = 6,770,000 for COREMAP- CTI
<b>Total project costs</b>					10,000,000	46,180,000

### C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
Other Multilateral Agencies	World Bank	Loan	40,480,000
National Government	Ministry of Marine Affairs and Fisheries, Indonesia Government	In Kind	5,700,000
<b>Total Co-financing</b>			46,180,000

### D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY<sup>1</sup>

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) <sup>2</sup>	Total c=a+b
GEFTF	BD	Indonesia	8,000,000	640,000	8,640,000
GEFTF	IW	Indonesia	2,000,000	160,000	2,160,000
<b>Total Grant Resources</b>			10,000,000	800,000	10,800,000

<sup>1</sup> In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

<sup>2</sup> Indicate fees related to this project.

### E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? N/A

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

<sup>3</sup> PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

## ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING<sup>4</sup>

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount US(\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
1. Stakeholder Consultation Workshops	40,000	40,000	0
2. Preparation of baseline for biophysical and socio-economic indicators (M&E)	50,000	50,000	0
3. Design robust statistical sampling methods for monitoring of biophysical and socio-economic indicators	25,000	25,000	0
4. Assessment of community-based ecotourism potential in various locations	30,000	30,000	0
5. Environmental and Social Safeguards Due Diligence	35,000	35,000	0
6. Institutional Analysis	5,000	5,000	0
7. Analysis of Districts and villages for ICM demonstration readiness (zoning, licensing, enforcement, etc.)	10,000	10,000	0
8. Administration	5,000	5,000	0
<b>Total</b>	200,000	\$200,000	0

## ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

<sup>4</sup> If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.