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# **Fisheries Management Project**

**PACIFIC ISLANDS**



**OCEANIC FISHERIES MANAGEMENT**



## **Overview of Annual Reports**

4th Meeting of the Regional Steering Committee for the OFM Project  
17 - 18 October 2008  
Apia, Samoa



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# Introduction

- **This presentation introduces 2007/2008 annual reporting for the OFM Project**
- **Project Document – indicative monitoring & evaluation plan, including annual (3) evaluations**
- **UNDP/GEF annual reporting requirements double as annual reports to RSC. These include:**
  - **UNDP/GEF Annual Performance Review/Performance Implementation Review (APR/PIR); and the**
  - **GEF International Waters Annual Project Performance Results Framework (PPR).**



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# Introduction

- Brief overview of the annual reports
- Defer detailed discussion until after the individual presentations by the Executing Agencies



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# Annual Reporting

**RSC4/WP 4** contains:

- ❖ Attachment A - UNDP/GEF Annual Performance Review/Performance Implementation Review (APR/PIR);
- ❖ Attachment A - GEF International Waters Annual Project Performance Results Framework (PPR);
- ❖ Attachment B - Annual Review 2007 (after EA presentations); and
- ❖ A report by IUCN.



# Annual Performance Review/Performance Implementation Review (APR/PIR)

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- APR/PIR is UNDP/GEF reporting format
- Reporting period – **1 July 2007 to 30 June 2008**
- Preparation of the draft coordinated by the PCU & onwards submitted to UNDP
- UNDP Evaluation Resource Centre oversight  
<http://erc.undp.org>
- Contributors: UNDP, FFA, SPC & IUCN





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APR/PIR

- Based on Logical Framework Approach
- Relates to project implementation – outputs achieved based at sub-component level outcomes & outputs as per ProDoc
- Contains appropriate indicators, baseline, target levels and level of achievement (30 June 2008)
- Monitor progress of outputs and activities to show how they are linked to measurement of project outcomes/results & impacts
- Provides relevant info to donor/countries to assess progress of OFMP



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APR/PIR

- Report rates (PCU & IA) project implementation – satisfactory
- Identifies risks (UNDP ATLAS)
- Any adjustments to the project strategy or time frame
- Financial info – co-financing
- New – GEF donor countries now interested in procurement data (OFMP – Australia, France & Ireland)



# GEF IW Annual Project Performance Results Framework (PPR)

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- GEF IW Annual PPR same reporting period as APR/PIR
- Global environmental concerns – OFMP unsustainable fisheries
- Uses the GEF ‘Process, Stress & Environmental’ indicators
- Allows comparison between GEF IW projects and measures against global milestones e.g. MDGs & WSSD
- GEF – replicable (lessons learned)





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PPR

- Ratings S – HS
- Reporting is accumulative (Y1, 2 & 3)



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# Presentations

- **Component 1** – Scientific Assessment & Monitoring Enhancement (SPC – Dr Don Bromhead)
- **Component 2** – Law, Policy, IS/IR & Compliance (FFA – Moses Amos, Dr Manu Tupou-Roosen & Andrea Volentras)
- **Component 3** – Coordination, Participation & Info Services, including Annual Review 2007 (Clarke, 2007) (FFA – PCU)



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RSC4 is invited to:

- i) note and endorse the 2007/2008 UNDP/GEF APR/PIR and the GEF International Waters Annual PPR Framework reports and provide comments as they see fit after each of the executing agencies have made their presentations;



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