



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement
TYPE OF TRUST FUND: GEF Trust Fund

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PROJECT INFORMATION

Project Title: First South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish1)			
Country(ies):	Comoros, Mozambique, Tanzania (United Republic of)	GEF Project ID: ¹	5905
GEF Agency(ies):	The World Bank	GEF Agency Project ID:	P132029
Other Executing Partner(s):	Indian Ocean Commission (IOC)	Submission Date:	December 1, 2014
GEF Focal Area (s):	International Waters	Project Duration(Months)	72
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/>	Strategic Partnership for Sustainable Fisheries management in the LMEs in Africa (4487)	Agency Fee (\$):	1,240,000

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
IW:2: Catalyze multistate cooperation to rebuild marine fisheries and reduce pollution of coasts and Large Marine Ecosystems (LMEs) while considering climatic variability and change	Implementation of national/local reforms; functioning of national inter-ministry committees	National and local policy/legal/institutional reforms adopted in Comoros, Mozambique and Tanzania (United Republic of)	GEFTF	15,500,000	57,400,000
Total project costs				15,500,000	57,400,000

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

B. PROJECT FRAMEWORK

Project Objective: The Project Development and Global Environmental Objective are to improve the management effectiveness of selected priority fisheries at regional, national and community level.

Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
Component 1. Enhanced regional collaboration	TA & Inv	Regional cohesion and coordination improved to avoid conflicts and suboptimal sectoral investments, and to promote economies of scale and equitable distribution of wealth.	<p>Development of common regional Minimum Terms and Conditions for access to regional fisheries</p> <p>Preparation of strategic action plan to increase the regional sustainable economic benefits from fisheries</p> <p>Development of bilateral and multilateral protocols and procedures to combat illicit fisheries activities</p> <p>Promotion of initiatives on joint or regional fisheries patrols fisheries</p> <p>Preparation of a consolidated annual SWIOFC work program</p> <p>Preparation of common policy positions</p>	GEFTF	0	3,000,000
Component 2. Improved governance of priority fisheries	TA & Inv	Strengthened governance and management of the fisheries	<p>National and local policy / legal / institutional reforms adopted</p> <p>Implementation of fisheries management plans and co-management arrangements</p> <p>Fishing vessel and</p>	GEFTF	15,500,000	39,200,000

		<p>Reduced levels of illegal fishing, measured by rates of fishing infractions</p> <p>Transparent information on the status of the fisheries available publicly to all stakeholders</p>	<p>license registry in place</p> <p>Strengthened fisheries catch and effort database to feed real-time information into management decisions</p> <p>Strengthened units for fisheries monitoring, control and surveillance</p> <p>Increased patrols in national waters / landing sites</p> <p>Use of satellite-based vessel monitoring systems where appropriate</p> <p>A dashboard of publicly available information on the fisheries</p> <p>Communications campaigns with stakeholders on sustainable fisheries, participation in IW:LEARN</p>			
Component 3. Increased economic benefits to the region from priority fisheries	TA & Inv	<p>Increased local value added from the fisheries in targeted countries</p> <p>Increased value of fish exports from targeted countries</p>	<p>Small-scale fish landing site infrastructure</p> <p>Strengthened quality control systems</p>	GEFTF	0	6,900,000
Subtotal					15,500,000	49,100,000
Project management Cost (PMC) ³				GEFTF	0	8,300,000

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

Total project costs		15,500,000	57,400,000
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C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
GEF Agency	World Bank: Regional (P132123)	Grant / Soft loan	43,455,600
GEF Agency	World Bank / JSDF: Comoros (P125301)	Grant	2,729,400
GEF Agency	World Bank / JSDF: Mozambique (P150546)	Grant	1,853,000
GEF Agency	World Bank / NDF: Mozambique (P149992)	Grant	5,200,000
GEF Agency	World Bank / DGF (P130569)	Grant	1,100,000
National Government	Existing budget allocations for fisheries management	In-Kind	3,062,000
Total Cofinancing			57,400,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
GEFTF	International Waters	Comoros	3,500,000	280,000	3,780,000
GEFTF	International Waters	Mozambique	7,000,000	560,000	7,560,000
GEFTF	International Waters	Tanzania (Un. Rep. of)	5,000,000	400,000	5,400,000
Total Grant Resources			15,500,000	1,240,000	16,740,000

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No.

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
PPG was not used	0	0	0
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

Not Applicable.

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.