



# WORLD BANK PCN STAGE/GEF DATA SHEET<sup>1</sup>

PROJECT TYPE: Full-sized Project

TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit [TheGEF.org](http://TheGEF.org)

## PROJECT INFORMATION

Project Title:	Caribbean Regional Oceanscape Project		
Country(ies):	Grenada, Saint Kitts and Nevis, Saint Lucia, Saint Vincent and the Grenadines, and Dominica plus Organisation of Eastern Caribbean States (OECS)	GEF Project ID: <sup>2</sup>	
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P159653
Other Executing Partner(s):		Submission Date:	2016-03-16
GEF Focal Area (s):	Multi-focal Areas	Project Duration (Months)	48
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of parent program (if applicable):		Project Agency Fee (\$):	598,500

## A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES<sup>3</sup>:

Objectives/Programs (Focal Areas, Integrated Approach Pilot, Corporate Programs)	Trust Fund	GEF Project Financing (\$)	Co-financing (\$)
IW-3 Program 7 (select) (select)	GEFTF	4,000,000	15,000,000
IW-3 Program 6 (select) (select)	GEFTF	2,000,000	15,000,000
BD-1 Program 1 (select) (select)	GEFTF	300,000	72,000,000
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
(select) (select) (select)	(select)		
<b>Total Project Cost</b>		<b>6,300,000</b>	<b>102,000,000</b>

## B. INDICATIVE PROJECT DESCRIPTION SUMMARY

<b>Project Objective: The Project Development Objective is to support the development and implementation of integrated ocean governance policies to leverage sustainable public and private investment in the waters of OECS member states and other participating Caribbean countries.</b>					
Project Component	Financing Type <sup>4</sup>	Project Outcomes	Trust Fund	(in \$)	
				GEF Project Financing	Co-financing
1. Comprehensive Marine Spatial Plans	Inv	Integrated ocean governance strengthened through 1 regional and 5 national coastal and marine spatial plans	GEFTF	4,000,000	15,000,000
2. Regional Integration, Innovative Ocean Wealth Tools, Institutional Strengthening and Capacity Building	TA	Improved institutional capacity to support decision-making over transition to a blue economy through trained staff, marine applications and tools for better decision making over marine assets	GEFTF	1,730,000	15,000,000

<sup>1</sup> This Data Sheet replaces the GEF PIF.

<sup>2</sup> Project ID number will be assigned by GEFSEC.

<sup>3</sup> When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#).

<sup>4</sup> Financing type can be either investment or technical assistance.

3. Caribbean's Oceans and Aquaculture Sustainability Facility (COAST)'s Climate Insurance for Vulnerable Fishers and Users of Marine Assets	Inv	Reduction of beneficiary countries' vulnerability to marine and fisheries related natural disasters through development of Parametric Insurance Policies purchased by Caribbean Countries	GEFTF	300,000	72,000,000
4. Project Management, Monitoring and Assessment	TA	Senghtened OECS marine related project management capacity	(select)	270,000	
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
	(select)		(select)		
Subtotal				6,300,000	102,000,000
Project Management Cost (PMC) <sup>5</sup>			(select)		
<b>Total Project Cost</b>				6,300,000	102,000,000

If Multi-Trust Fund project : PMC in this table should be the total and enter trust fund PMC breakdown here ( )

### C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
Donor Agency	USD/USAID	Grants	8,000,000
Others	Duke University	In-kind	6,500,000
Private Sector	CCRIF	Equity	67,000,000
Others	TNC	Grants	6,000,000
Recipient Government	OECS Commisison	In-kind	1,000,000
Donor Agency	WB PROFISH Trust Fund	Grants	5,000,000
Others	Green Climate Fund* (*Funding proposal submitted to GCF on February 11, 2016)	Grants	8,500,000
(select)		(select)	
<b>Total Cofinancing</b>			102,000,000

### D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY(IES) AND THE PROGRAMMING OF FUNDS <sup>a)</sup>

Trust Fund	Country Name/Global	Focal Area	Programming of Funds	GEF Project Financing (\$) (a)	Agency Fee (\$) (b) <sup>b)</sup>	Total (\$) c=a+b
GEFTF	Regional	International Waters	(select as applicable)		570,000	570,000
GEFTF	Grenada	Biodiversity	(select as applicable)	300,000	28,500	328,500

<sup>5</sup> For GEF Project Financing up to \$2 million, PMC could be up to 10% of the subtotal; above \$2 million, PMC could be up to 5% of the subtotal. PMC should be charged proportionately to focal areas based on focal area project financing amount in Table D below.

(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0
(select)		(select)	(select as applicable)			0
<b>Total Grant Resources</b>				300,000	598,500	898,500

- a) No need to fill this table if it is a single Agency, single Trust Fund, single focal area and single country project.  
b) Refer to the [Fee Policy for GEF Partner Agencies](#).

**E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS<sup>6</sup>**

<b>Project Preparation Grant amount requested: \$182,648</b>				<b>PPG Agency Fee: 17,352</b>			
Trust Fund	GEF Agency	Country/Regional/Global	Focal Area	Programming of Funds	(in \$)		
					PPG (a)	Agency Fee <sup>7</sup> (b)	Total c = a + b
GEF TF	WB	Regional	Multi-focal	(select as applicable)	182,648	17,352	200,000
(select)	(select)		(select)	(select as applicable)			0
(select)	(select)	Note: PPG amount of \$200,000 requested because of the regional nature of the project involving 5 countries and one regional organisation which will require extensive coordination and travel during project preparation.	(select)	(select as applicable)			0
<b>Total PPG Amount</b>					<b>182,648</b>	<b>17,352</b>	<b>200,000</b>

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

<sup>6</sup> Fill in this table only if PPG is requested. PPG requested amount is determined by the size of the GEF Project Financing (PF) as follows: Up to \$100k for PF up to \$3 million; \$150k for PF up to \$6 million.; \$200k for PF up to \$10 million.; \$300k for PF above \$10 million. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.

<sup>7</sup> PPG fee percentage follows the percentage of the Agency fee over the GEF Project Financing amount requested.

## F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS<sup>8</sup>

Provide the expected project targets as appropriate.

<b>Corporate Results</b>	<b>Replenishment Targets</b>	<b>Project Targets</b>
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	<i>3,500,000 hectares</i>
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	<i>hectares</i>
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	<i>Number of freshwater basins</i>
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	<i>Percent of fisheries, by volume 1</i>
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO <sub>2e</sub> mitigated (include both direct and indirect)	<i>metric tons</i>
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	<i>metric tons</i>
	Reduction of 1000 tons of Mercury	<i>metric tons</i>
	Phase-out of 303.44 tons of ODP (HCFC)	<i>ODP tons</i>
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	<i>Number of Countries:</i>
	Functional environmental information systems are established to support decision-making in at least 10 countries	<i>Number of Countries:</i>

<sup>8</sup> Provide those indicator values in this table to the extent applicable to your proposed project. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SCCF.