



WORLD BANK APPRAISAL STAGE: GEF DATA SHEET

PROJECT TYPE: FSP Endorsement
TYPE OF TRUST FUND: GEF Trust Fund

For more information about GEF, visit TheGEF.org

PROJECT INFORMATION

Project Title: Marine Protected Areas			
Country(ies):	Brazil	GEF Project ID: ¹	4637
GEF Agency(ies):	(select) WB (select)	GEF Agency Project ID:	P128968
Other Executing Partner(s):	Ministry of Environment (MMA), Instituto Chico Mendes de Conservação da Biodiversidade (ICMBio), Fundo Brasileiro para a Biodiversidade (FUNBIO), Petrobras	Submission Date:	
GEF Focal Area (s):	Biodiversity	Project Duration(Months)	60
Name of Parent Program (if applicable): ➤ For SFM/REDD+ <input type="checkbox"/>	N/A	Agency Fee (\$):	1,820,000

A. FOCAL AREA STRATEGY FRAMEWORK²

Focal Area Objectives	Expected FA Outcomes	Expected FA Outputs	Trust Fund	Grant Amount (\$)	Cofinancing (\$)
(select) BD-1	<p>Outcome 1.1: Improved management effectiveness of existing and new protected areas.</p> <p>Outcome 1.2: Increased revenue for protected area systems to meet total expenditures required for management.</p>	<p>Output 1. New protected areas (number) and coverage (hectares) of unprotected ecosystems.</p> <p>Output 2. New protected areas (number) and coverage (hectares) of unprotected threatened species (number).</p> <p>Output 3. Sustainable financing plans (number).</p>	GEF TF	14,710,000	80,496,000
(select) BD-2	<p>Outcome 2.1 Marine biodiversity conservation and sustainable use measures are integrated in the policy/institutional framework;</p> <p>Outcome 2.2 Institutional and stakeholder capacity</p>	<p>Output 1. Institutions and stakeholders trained on conservation and sustainable use of marine ecosystem.</p> <p>Output 2. Sectoral policy frameworks incorporate conservation measures.</p> <p>Output 3. Monitoring and</p>	GEF TF	3,490,000	19,160,000

¹ Project ID number will be assigned by GEFSEC.

² Refer to the [Focal Area/LDCF/SCCF Results Framework](#) when completing Table A.

	strengthened for the conservation and sustainable use of marine ecosystems.	evaluation capacity strengthened; Output 4. Stakeholder awareness raised through workshops and other activities (Number)			
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
(select)	(select)		(select)		
Total project costs				18,200,000	99,656,000

B. PROJECT FRAMEWORK

Project Objective:						
Project Component	Grant Type	Expected Outcomes	Expected Outputs	Trust Fund	Grant Amount (\$)	Confirmed Cofinancing (\$)
Component 1: Creation and Implementation of Marine and Coastal Protected Areas.	Inv	Marine and Coastal Protected Areas within system created and implemented	Protected Area Management Plans (a) prepared or updated, and (b) under implementation. Participants in consultation activities during project implementation, of which female.	GEF TF	12,290,000	50,642,000
Component 2: Identification and Design of Financial Mechanisms to Support the MCPA System	Inv	Financial mechanisms to support the longterm sustainability of MCPAs designed	Technical studies completed MCPA classification system defined and costed	GEF TF	2,500,000	1,094,000
Component 3: Monitoring and Evaluation	Inv	Biodiversity and Managerial Effectiveness Monitoring and Evaluation system designed and under implementation		GEF TF	2,500,000	40,680,000
Component 4: Project Coordination and Management	Inv	Effective project management and coordination implemented		GEF TF		
	(select)			(select)		
	(select)			(select)		

	(select)		(select)		
Subtotal				17,290,000	92,416,000
Project management Cost (PMC) ³			GEF TF	910,000	7,240,000
Total project costs				18200000	99656000

C. SOURCES OF CONFIRMED COFINANCING FOR THE PROJECT BY SOURCE AND BY NAME (\$)

Please include letters confirming cofinancing for the project with this form

Sources of Co-financing	Name of Co-financier (source)	Type of Cofinancing	Cofinancing Amount (\$)
National Government	MMA	In-kind	2,006,000
National Government	ICMBio	In-Kind	6,075,000
National Government	IBAMA	In-Kind	1,575,000
Private Sector	PETROBRAS	In-Kind	70,000,000
Private Sector	PETROBRAS	Grant	20,000,000
(select)		(select)	
Total Co-financing			99,656,000

D. TRUST FUND RESOURCES REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY¹

Type of Trust Fund	Focal Area	Country Name/ Global	(in \$)		
			Grant Amount (a)	Agency Fee (b) ²	Total c=a+b
GEF TF	Biodiversity	Brazil	18,200,000	1,820,000	20,020,000
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
(select)	(select)				0
Total Grant Resources			18,200,000	1,820,000	20,020,000

¹ In case of a single focal area, single country, single GEF Agency project, and single trust fund project, no need to provide information for this table. PMC amount from Table B should be included proportionately to the focal area amount in this table.

² Indicate fees related to this project.

E. DOES THE PROJECT INCLUDE A “NON-GRANT” INSTRUMENT? No

(If non-grant instruments are used, provide in Annex D an indicative calendar of expected reflows to your Agency and to the GEF/LDCF/SCCF/NPIF Trust Fund).

³ PMC should be charged proportionately to focal areas based on focal area project grant amount in Table D below.

ANNEX A: PROJECT PREPARATION GRANT (PPG) REPORTING⁴

A. PROVIDE DETAILED FUNDING AMOUNT OF THE PPG ACTIVITIES FINANCING STATUS IN THE TABLE BELOW:

PPG Grant Approved at PIF:			
<i>Project Preparation Activities Implemented</i>	<i>GEF/LDCF/SCCF/NPIF Amount (\$)</i>		
	<i>Budgeted Amount</i>	<i>Amount Spent To date</i>	<i>Amount Committed</i>
N/A			
Total	0	0	0

ANNEX B: CALENDAR OF EXPECTED REFLOWS (if non-grant instrument is used)

Provide a calendar of expected reflows to the GEF/LDCF/SCCF/NPIF Trust Fund or to your Agency (and/or revolving fund that will be set up)

⁴ If at CEO Endorsement, the PPG activities have not been completed and there is a balance of unspent fund, Agencies can continue undertake the activities up to one year of project start. No later than one year from start of project implementation, Agencies should report this table to the GEF Secretariat on the completion of PPG activities and the amount spent for the activities; and report to Trustee on the closing of PPG in the quarterly report to Trustee.