



WORLD BANK PCN STAGE/GEF DATA SHEET¹

PROJECT TYPE: Full-sized Project
 TYPE OF TRUST FUND: GEF TRUST FUND

For more information about GEF, visit TheGEF.org

PROJECT INFORMATION

Project Title:	Third South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish3)		
Country(ies):	Seychelles	GEF Project ID: ²	9250
GEF Agency(ies):	WB (select) (select)	GEF Agency Project ID:	P155642
Other Executing Partner(s):	Ministry of Finance, Trade	Submission Date:	2015-08-24
GEF Focal Area (s):	Multi-focal Areas	Project Duration (Months)	60
Integrated Approach Pilot	IAP-Cities <input type="checkbox"/> IAP-Commodities <input type="checkbox"/> IAP-Food Security <input type="checkbox"/>		
Name of parent program (if applicable):	N/A	Project Agency Fee (\$):	1,712,430

A. INDICATIVE FOCAL AREA STRATEGY FRAMEWORK AND OTHER PROGRAM STRATEGIES³:

Objectives/Programs (Focal Areas, Integrated Approach Pilot, Corporate Programs)	Trust Fund	GEF Project Financing (\$)	Co-financing (\$)
BD-1 Program 2	GEFTF	2,700,000	20,450,000
IW-2 Program 3	GEFTF	2,700,000	20,450,000
IW-2 Program 3 (NGIP)	GEFTF	13,627,000	31,400,000
Total Project Cost		19,027,000	72,300,000

B. INDICATIVE PROJECT DESCRIPTION SUMMARY

Project Objective: Improve the management of fisheries and their ecosystems base and the harnessing of their economic benefits at regional and national levels.					
Project Component	Financing Type ⁴	Project Outcomes	Trust Fund	(in \$)	
				GEF Project Financing	Co-financing
Enhanced regional cooperation on sustainable management of the maritime territory	TA	Support the African Small Island Developing States in collaborating and sharing their experiences to address specific challenges: management of their vast maritime territory, innovate and develop their blue economy, and assess, anticipate and adapt to the impacts of climate change and ocean acidification.	GEFTF	0	1,700,000
Improved governance of priority fisheries	Inv	Reconciled fisheries management and conservation by mainstreaming biodiversity conservation within productive landscapes. Strengthened governance and management of the fisheries.	GEFTF	5,400,000	38,400,000
Sustainable development of the blue economy	Inv		GEFTF	13,627,000	31,400,000
		Reduced levels of illegal fishing, measured by rates of fishing infractions.			

¹ This Data Sheet replaces the GEF PIF.

² Project ID number will be assigned by GEFSEC.

³ When completing Table A, refer to the excerpts on [GEF 6 Results Frameworks for GETF, LDCF and SCCF](#).

⁴ Financing type can be either investment or technical assistance.

		Transparent information on the status of the fisheries available publicly to all stakeholders. Increased local value added from the fisheries value chains. Reduced ecological footprint of the fisheries industry.			
		Subtotal			
Project Management Cost (PMC) ⁵			GEFTF	0	800,000
Total Project Cost				19,027,000	72,300,000

If Multi-Trust Fund project : PMC in this table should be the total and enter trust fund PMC breakdown here ()

C. INDICATIVE CO-FINANCING FOR THE PROJECT BY SOURCE AND BY NAME IF AVAILABLE, (\$)

Sources of Cofinancing	Name of Cofinancier	Type of Cofinancing	Amount (\$)
GEF Agency	The World Bank	Loans	5,000,000
GEF Agency	The World Bank	Grants	2,000,000
Recipient Government	Government of Seychelles (TBC)	In-kind	34,200,000
Others	Beneficiaries, private sector, ...	Unknown	31,100,000
Total Cofinancing			72,300,000

D. INDICATIVE TRUST FUND RESOURCES (\$) REQUESTED BY AGENCY, FOCAL AREA AND COUNTRY(IES) AND THE PROGRAMMING OF FUNDS^{a)}

Trust Fund	Country Name/Global	Focal Area	Programming of Funds	GEF Project Financing (\$) (a)	Agency Fee (\$) (b) ^{b)}	Total (\$) c=a+b
GEFTF	Seychelles	Biodiversity	(select as applicable)	2,700,000	243,000	2,943,000
GEFTF	Seychelles	International Waters	(select as applicable)	2,700,000	243,000	2,943,000
GEFTF	Seychelles	Non-Grant Set-Aside	(select as applicable)	13,627,000	1,226,430	14,853,430
Total Grant Resources				19,027,000	1,712,430	20,739,430

a) No need to fill this table if it is a single Agency, single Trust Fund, single focal area and single country project.

b) Refer to the [Fee Policy for GEF Partner Agencies](#).

E. PPG AMOUNT REQUESTED BY AGENCY(IES), FOCAL AREA(S) AND COUNTRY(IES) FOR MFA AND MTF PROJECTS⁶

Project Preparation Grant amount requested: \$189,000				PPG Agency Fee: \$17,010			
Trust Fund	GEF Agency	Country/Regional/Global	Focal Area	Programming of Funds	(in \$)		
					PPG (a)	Agency Fee ⁷ (b)	Total c = a + b
GEF TF	WB	Seychelles	Biodiversity	(select as applicable)	27,000	2,430	74,120
GEF TF	WB	Seychelles	International	(select as applicable)	27,000	2,430	74,120
GEF TF	WB	Seychelles	Non-Grant	(select as applicable)	135,000	12,150	147,150
Total PPG Amount					189,000	17,010	206,010

MFA: Multi-focal area projects; MTF: Multi-trust fund projects

⁵ For GEF Project Financing up to \$2 million, PMC could be up to 10% of the subtotal; above \$2 million, PMC could be up to 5% of the subtotal. PMC should be charged proportionately to focal areas based on focal area project financing amount in Table D below.

⁶ Fill in this table only if PPG is requested. PPG requested amount is determined by the size of the GEF Project Financing (PF) as follows: Up to \$100k for PF up to \$3 million; \$150k for PF up to \$6 million.; \$200k for PF up to \$10 million.; \$300k for PF above \$10 million. On an exceptional basis, PPG amount may differ upon detailed discussion and justification with the GEFSEC.

⁷ PPG fee percentage follows the percentage of the Agency fee over the GEF Project Financing amount requested.

F. PROJECT'S TARGET CONTRIBUTIONS TO GLOBAL ENVIRONMENTAL BENEFITS⁸

Provide the expected project targets as appropriate.

Corporate Results	Replenishment Targets	Project Targets
1. Maintain globally significant biodiversity and the ecosystem goods and services that it provides to society	Improved management of landscapes and seascapes covering 300 million hectares	<i>hectares</i>
2. Sustainable land management in production systems (agriculture, rangelands, and forest landscapes)	120 million hectares under sustainable land management	<i>hectares</i>
3. Promotion of collective management of transboundary water systems and implementation of the full range of policy, legal, and institutional reforms and investments contributing to sustainable use and maintenance of ecosystem services	Water-food-ecosystems security and conjunctive management of surface and groundwater in at least 10 freshwater basins;	<i>Number of freshwater basins</i>
	20% of globally over-exploited fisheries (by volume) moved to more sustainable levels	<i>Percent of fisheries, by volume 1</i>
4. Support to transformational shifts towards a low-emission and resilient development path	750 million tons of CO _{2e} mitigated (include both direct and indirect)	<i>metric tons</i>
5. Increase in phase-out, disposal and reduction of releases of POPs, ODS, mercury and other chemicals of global concern	Disposal of 80,000 tons of POPs (PCB, obsolete pesticides)	<i>metric tons</i>
	Reduction of 1000 tons of Mercury	<i>metric tons</i>
	Phase-out of 303.44 tons of ODP (HCFC)	<i>ODP tons</i>
6. Enhance capacity of countries to implement MEAs (multilateral environmental agreements) and mainstream into national and sub-national policy, planning financial and legal frameworks	Development and sectoral planning frameworks integrate measurable targets drawn from the MEAs in at least 10 countries	<i>Number of Countries:</i>
	Functional environmental information systems are established to support decision-making in at least 10 countries	<i>Number of Countries:</i>

⁸ Provide those indicator values in this table to the extent applicable to your proposed project. Progress in programming against these targets for the projects per the *Corporate Results Framework* in the [GEF-6 Programming Directions](#), will be aggregated and reported during mid-term and at the conclusion of the replenishment period. There is no need to complete this table for climate adaptation projects financed solely through LDCF and/or SCCF.