

Financing of the ICPDR

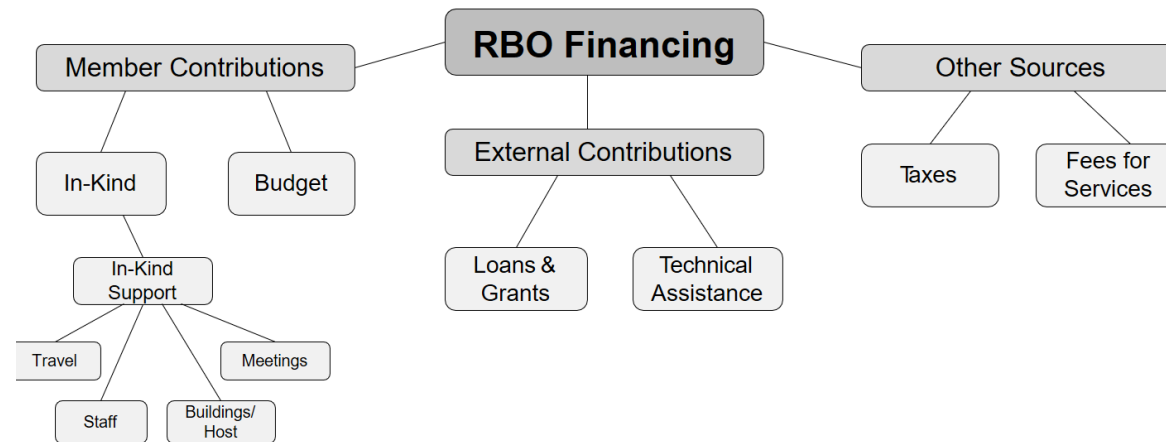
ICPDR IKSD



Gaborone, 29 May 2019
Ivan Zavadsky, ICPDR
Executive Secretary

Financing RBOs and their work

- Availability of financing is crucial for the effectiveness of RBOs – without financing no RBO and no implementation of activities
- Need to carefully identify financing needs of RBOs (core costs, program/activity costs) and potential financing sources
- Key financing source are member states' contributions to RBO and national implementation



Financing of ICPDR



The Convention:

- Commission adopts its **Financial Rules** and **annual budget**;
- Contributions by CPs in **equal parts, unless unanimously decided otherwise** by the Commission (EU only 2.5 %);
- Each **CP pays its expenses** related to **participation** in the Commission (representatives, experts, advisors);
- Each **CP carries its costs of monitoring and assessment** activities, carried out in their territory.

Contributions - Financial Year 2017



Contracting Party	Contribution in %	Contribution in EUR	Actual payment in EUR
Austria	8.45%	98,500.00	98,500.00
Bosnia & Herzegovina	4.50%	52,455.62	52,455.62
Bulgaria	8.45%	98,500.00	98,500.00
Croatia	8.45%	98,500.00	98,500.00
Czech Republic	8.45%	98,500.00	98,500.00
Germany	8.45%	98,500.00	98,500.00
Hungary	8.45%	98,500.00	98,500.00
Moldova*	1.00%	11,656.81	11,656.81
Montenegro	3.00%	34,970.41	34,970.41
Romania	8.45%	98,500.00	98,500.00
Serbia	8.45%	98,500.00	98,500.00
Slovakia*	8.45%	98,500.00	98,500.00
Slovenia	8.45%	98,500.00	98,500.00
Ukraine	4.50%	52,455.62	52,455.62
European Union	2.50%	29,142.01	29,142.01
Total	100.00%	1,165,680.47	1,165,680.47

Expenditure - Financial Year 2017



Budget Line	Approved Budget in EUR	Expenditure in EUR	Balance in EUR
1. Staff	696,000.00	683,695.15	12,304.85
2. Office Running	151,000.00	148,553.37	2,446.63
3. Publications	72,700.00	55,626.34	17,073.66
4. Travel & Meetings	125,000.00	123,421.71	1,578.29
5. Services	120,980.47	106,790.85	14,189.62
	1,165,680.47	1,118,087.42	47,593.05

WFD Investigative monitoring: Joint Danube Surveys



- Producing comparable & reliable information on selected water quality elements for the whole Danube River including the major tributaries on a short-term basis;
- Providing an opportunity for harmonization & training in WFD related monitoring;
- Addressing information gaps from standard monitoring activities.



JDS added values



- Independent basin-wide platform for improving national surface water monitoring practices;
- Practical joint testing and comparison of national methodologies for biological and hydromorphological quality elements leading to their future harmonization;
- Interactive platform for hands-on training in sampling and assessment of biological quality elements;
- The only source of data on many emerging substances (hazardous chemicals) for the whole Danube;
- Substantial contribution to Danube RBSP prioritization;
- Knowledge transfer to EU non-member states.

JDS history



-
- 3 surveys so far: 2001, 2007, 2013; 4th starts on 29 June 2019
 - Financing contributions to 4 surveys from donors: 2.7 M€;
 - Estimated in-kind contributions from donors to 4 surveys: 3.1 M€;
 - The biggest river survey in the world;
 - Excellent basin-wide cooperation in river monitoring;
 - Unique example of science-to-policy interface;
 - The high spirit of cooperation leads to mutual trust & confidence in water quality data in DRB – this is an excellent setup for Joint Programme of Measures.

Thank you!

ICPDR IKSD

