**GEF Core Indicators at PIF**

[PIMS# 6374] [Vanuatu]

[8 October 2019]

***Instructions:*** *Select all indicators relevant to the given project. Enter data for the present stage, not for future stages. Note that Core Indicator 11 is mandatory for all projects. For projects under development, integrate Core Indicators into the project Results Framework, ideally at the objective level.*

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**General Comments:** provide additional explanation on targets, other methodologies used, and other focal area specifics (i.e., Aichi targets in BD) including justification where core indicator targets are not provided

|  |
| --- |
| The specific locations for action will come from the list of sites as indicated in Vanuatu’s NBSAP. |

# **Core Indicator 1: Terrestrial protected areas created or under improved management for conservation and sustainable use (hectares)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Ha (expected at PIF)** | **Ha (expected at CEO ER)** | **Ha (achieved at MTR)** | **Ha (achieved at TE)** |
| 7,500 (minimum) |  |  |  |

*Figure at a given stage must be the sum of all figures reported under the two sub-indicators (1.1 and 1.2) for that stage.*

**1.1 Terrestrial protected areas newly created**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Ha (expected at PIF)** | **Total Ha (expected at CEO ER)** | **Total Ha (achieved at MTR)** | **Total Ha (achieved at TE)** |
| 5,000 |  |  |  |

*Figure at a given stage must be the sum of all individual PAs reported in the next table, for that stage.*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of Protected Area** | **WDPA ID** | **IUCN Category** | **Total Ha (expected at PIF)** | **Total Ha (expected at CEO ER)** | **Total Ha (achieved at MTR)** | **Total Ha (achieved at TE)** |
|  |  |  |  |  |  |  |

*Add rows as needed.*

|  |  |  |  |
| --- | --- | --- | --- |
| **Name of Protected Area** | **METT Score at CEO ER** | **METT Score at MTR** | **METT Score at TE** |
|  |  |  |  |

*Add rows as needed; ensure all relevant PAs are listed in both this and the previous table. Note no METT score at PIF.*

**1.2 Terrestrial protected areas under improved management effectiveness**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Ha (expected at PIF)** | **Total Ha (expected at CEO ER)** | **Total Ha (achieved at MTR)** | **Total Ha (achieved at TE)** |
| 2,500 |  |  |  |

*Figure at a given stage must be the sum of all individual PAs reported in the next table, for that stage.*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of Protected Area** | **WDPA ID** | **IUCN Category** | **Total Ha (expected at PIF)** | **Total Ha (expected at CEO ER)** | **Total Ha (achieved at MTR)** | **Total Ha (achieved at TE)** |
|  |  |  |  |  |  |  |

*Add rows as needed.*

|  |  |  |  |
| --- | --- | --- | --- |
| **Name of Protected Area** | **METT Score at CEO ER** | **METT Score at MTR** | **METT Score at TE** |
|  |  |  |  |

*Add rows as needed; ensure all relevant PAs are listed in both this and the previous table. Note no METT score at PIF.*

# **Core Indicator 2: Marine protected areas created or under improved management for conservation and sustainable use (hectares)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Ha (expected at PIF)** | **Ha (expected at CEO ER)** | **Ha (achieved at MTR)** | **Ha (achieved at TE)** |
| 5,000 (minimum) |  |  |  |

*Figure at a given stage must be the sum of all figures reported under the two sub-indicators (2.1 and 2.2) for that stage.*

**2.1 Marine protected areas newly created**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Ha (expected at PIF)** | **Total Ha (expected at CEO ER)** | **Total Ha (achieved at MTR)** | **Total Ha (achieved at TE)** |
| 2,500 |  |  |  |

*Figure at a given stage must be the sum of all individual PAs reported in the next table, for that stage.*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of Protected Area** | **WDPA ID** | **IUCN Category** | **Total Ha (expected at PIF)** | **Total Ha (expected at CEO ER)** | **Total Ha (achieved at MTR)** | **Total Ha (achieved at TE)** |
|  |  |  |  |  |  |  |

*Add rows as needed.*

|  |  |  |  |
| --- | --- | --- | --- |
| **Name of Protected Area** | **METT Score at CEO ER** | **METT Score at MTR** | **METT Score at TE** |
|  |  |  |  |

*Add rows as needed; ensure all relevant PAs are listed in both this and the previous table. Note no METT score at PIF.*

**2.2 Marine protected areas under improved management effectiveness**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Ha (expected at PIF)** | **Total Ha (expected at CEO ER)** | **Total Ha (achieved at MTR)** | **Total Ha (achieved at TE)** |
| 2,500 |  |  |  |

*Figure at a given stage must be the sum of all individual PAs reported in the next table, for that stage.*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of Protected Area** | **WDPA ID** | **IUCN Category** | **Total Ha (expected at PIF)** | **Total Ha (expected at CEO ER)** | **Total Ha (achieved at MTR)** | **Total Ha (achieved at TE)** |
|  |  |  |  |  |  |  |

*Add rows as needed.*

|  |  |  |  |
| --- | --- | --- | --- |
| **Name of Protected Area** | **METT Score at CEO ER** | **METT Score at MTR** | **METT Score at TE** |
|  |  |  |  |

*Add rows as needed; ensure all relevant PAs are listed in both this and the previous table. Note no METT score at PIF.*

# **Core Indicator 3: Area of land restored (hectares)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Ha (expected at PIF)** | **Ha (expected at CEO ER)** | **Ha (achieved at MTR)** | **Ha (achieved at TE)** |
| 7,500 (minimum) |  |  |  |

*Figure at a given stage must be the sum of all figures reported under the four sub-indicators (3.1, 3.2, 3.3 and 3.4) for that stage.*

**3.1 Area of degraded agricultural lands restored**

|  |  |  |  |
| --- | --- | --- | --- |
| **Ha (expected at PIF)** | **Ha (expected at CEO ER)** | **Ha (achieved at MTR)** | **Ha (achieved at TE)** |
| 2,500 |  |  |  |

**3.2 Area of forest and forest land restored**

|  |  |  |  |
| --- | --- | --- | --- |
| **Ha (expected at PIF)** | **Ha (expected at CEO ER)** | **Ha (achieved at MTR)** | **Ha (achieved at TE)** |
| 2,500 |  |  |  |

**3.3 Area of natural grass and shrublands restored**

|  |  |  |  |
| --- | --- | --- | --- |
| **Ha (expected at PIF)** | **Ha (expected at CEO ER)** | **Ha (achieved at MTR)** | **Ha (achieved at TE)** |
| 2,500 |  |  |  |

**3.4 Area of wetlands (including estuaries and mangroves) restored**

|  |  |  |  |
| --- | --- | --- | --- |
| **Ha (expected at PIF)** | **Ha (expected at CEO ER)** | **Ha (achieved at MTR)** | **Ha (achieved at TE)** |
|  |  |  |  |

# **Core Indicator 4: Area of landscapes under improved practices (hectares; excluding protected areas)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Ha (expected at PIF)** | **Ha (expected at CEO ER)** | **Ha (achieved at MTR)** | **Ha (achieved at TE)** |
| 5,000 (minimum) |  |  |  |

*Figure at a given stage must be the sum of all figures reported under the four sub-indicators (4.1, 4.2, 4.3 and 4.4) for that stage.*

**4.1 Area of landscapes under improved management to benefit biodiversity (qualitative assessment, noncertified)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Ha (expected at PIF)** | **Qualitative description at PIF** | **Ha (expected at CEO ER)** | **Qualitative description at CEO ER** | **Ha (achieved at MTR)** | **Qualitative description at MTR** | **Ha (achieved at TE)** | **Qualitative description at TE** |
| 5,000 |  |  |  |  |  |  |  |

*Add rows as needed.*

**4.2 Area of landscapes that meet national or international third-party certification and that incorporates biodiversity considerations**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Ha (expected at PIF)** | **Type of Certification at PIF** | **Ha (expected at CEO ER)** | **Type of Certification at CEO ER** | **Ha (achieved at MTR)** | **Type of Certification at MTR** | **Ha (achieved at TE)** | **Type of Certification at TE** |
|  |  |  |  |  |  |  |  |

*Add rows as needed.*

**4.3 Area of landscapes under sustainable land management in production systems**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Ha (expected at PIF)** | **Description of Management Practices at PIF** | **Ha (expected at CEO ER)** | **Description of Management Practices at CEO ER** | **Ha (achieved at MTR)** | **Description of Management Practices at MTR** | **Ha (achieved at TE)** | **Description of Management Practices at TE** |
|  |  |  |  |  |  |  |  |

*Add rows as needed.*

**4.4 Area of High Conservation Value forest loss avoided**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Ha (expected at PIF)** | **Total Ha (expected at CEO ER)** | **Total Ha (achieved at MTR)** | **Total Ha (achieved at TE)** |
|  |  |  |  |

*Figure at a given stage must be the sum of all individual PAs reported in the next table, for that stage. Prepare and upload file that justifies the HCVF.*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Name of HCVF** | **Ha (expected at PIF)** | **Counterfactual at PIF** | **Ha (expected at CEO ER)** | **Counterfactual at CEO ER** | **Ha (achieved at MTR)** | **Ha (achieved at TE)** |
|  |  |  |  |  |  |  |

*Add rows as needed.*

***\*\*\*Evidence required in Portal: “Please upload docuument(s) that justifies the HCVF”\*\*\****

# **Core Indicator 5: Area of marine habitat under improved practices to benefit biodiversity (hectares; excluding protected areas)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Ha (expected at PIF)** | **Ha (expected at CEO ER)** | **Ha (achieved at MTR)** | **Ha (achieved at TE)** |
| 10,000 (minimum) |  |  |  |

**5.1 Number of fisheries that meet national or international third-party certification that incorporates biodiversity considerations**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number of fisheries (expected at PIF)** | **Number of fisheries (expected at CEO ER)** | **Number of fisheries (achieved at MTR)** | **Number of fisheries (achieved at TE)** |
|  |  |  |  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of Fishery** | **Total Ha (expected at PIF)** | **Type of Certification at PIF** | **Total Ha (expected at CEO ER)** | **Type of Certification at CEO ER** | **Total Ha (achieved at MTR)** | **Type of Certification at MTR** | **Total Ha (achieved at TE)** | **Type of Certification at TE** |
|  |  |  |  |  |  |  |  |  |

*Add rows as needed.*

**5.2 Number of Large Marine Ecosystems with reduced pollution and hypoxia**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number of LMEs (expected at PIF)** | **Number of LMEs (expected at CEO ER)** | **Number of LMEs (achieved at MTR)** | **Number of LMEs (achieved at TE)** |
|  |  |  |  |

*Figure at a given stage must be the total count of the LMEs listed in the next table.*

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name of LME** | **Type of Pollution (expected at PIF)** | **Extent of Pollution (expected at PIF)** | **Type of Pollution (expected at CEO ER)** | **Extent of Pollution (expected at CEO ER)** | **Type of Pollution (achieved at MTR)** | **Extent of Pollution (achieved at MTR)** | **Type of Pollution (achieved at TE)** | **Extent of Pollution (achieved at TE)** |
|  |  |  |  |  |  |  |  |  |

*Add rows as needed.*

# **Total area under improved management (in PIF and CEO ER Table F)**

|  |  |
| --- | --- |
| **Million Ha (expected at PIF)** | **Million Ha (expected at CEO ER)** |
|  |  |

*Calculate the total by summing Core Indicators 1-5. Ensure that there is no double-counting.*

# **Core Indicator 6: Greenhouse gas emissions mitigated (metric tons of carbon dioxide equivalent)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **GHG emission type** | **Metric tons CO2-eq (expected at PIF)** | **Metric tons CO2-eq (expected at CEO ER)** | **Metric tons CO2-eq (expected at MTR)** | **Metric tons CO2-eq (expected at TE)** |
| **Expected metric tons of CO2-e (direct)** |  |  |  |  |
| **Expected metric tons of CO2-e (indirect)** |  |  |  |  |

*Figure at a given stage must be the sum of all figures reported under the first two sub-indicators (6.1 and 6.2) for that stage.*

**6.1 Carbon sequestered or emissions avoided in the sector of Agriculture, Forestry and Other Land Use**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **GHG emission type** | **Ha (expected at PIF)** | **Metric tons CO2-eq (expected at PIF)** | **Ha (expected at CEO ER)** | **Metric tons CO2-eq (expected at CEO ER)** | **Ha (expected at MTR)** | **Metric tons CO2-eq (expected at MTR)** | **Ha (expected at TE)** | **Metric tons CO2-eq (expected at TE)** |
| **Expected metric tons of CO2-e (direct)** |  |  |  |  |  |  |  |  |
| **Expected metric tons of CO2-e (indirect)** |  |  |  |  |  |  |  |  |
| **Anticipated year** | --- | [2018-2100] | --- | [2018-2100] | --- | [2018-2100] | --- | [2018-2100] |
| **Duration of accounting** | --- | [1-30] | --- | [1-30] | --- | [1-30] | --- | [1-30] |

**6.2 Emissions avoided outside AFOLU (Agriculture, Forestry and Other Land Use)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **GHG emission type** | **Metric tons CO2-eq (expected at PIF)** | **Metric tons CO2-eq (expected at CEO ER)** | **Metric tons CO2-eq (expected at MTR)** | **Metric tons CO2-eq (expected at TE)** |
| **Expected metric tons of CO2-e (direct)** |  |  |  |  |
| **Expected metric tons of CO2-e (indirect)** |  |  |  |  |
| **Anticipated year** | [2018-2100] | [2018-2100] | [2018-2100] | [2018-2100] |
| **Duration of accounting** | [1-20] | [1-20] | [1-20] | [1-20] |

**6.3 Energy saved (megajoules)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total MJ (expected at PIF)** | **Total MJ (expected at CEO ER)** | **Total MJ (achieved at MTR)** | **Total MJ (achieved at TE)** |
|  |  |  |  |

*Figure at a given stage must be the sum of all figures reported in the next table, for that stage.*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Type of Intervention** | **MJ (expected at PIF)** | **MJ (expected at CEO ER)** | **MJ (achieved at MTR)** | **MJ (achieved at TE)** |
|  |  |  |  |  |

*Add rows as needed.*

**6.4 Increase in installed renewable energy capacity per technology (megawatts).**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Type of Renewable Energy** | **Capacity (MW; expected at PIF)** | **Capacity (MW; expected at CEO ER)** | **Capacity (MW; achieved at MTR)** | **Capacity (MW; achieved at TE)** |
| [biomass, geothermal,  ocean, small hydro, solar photovoltaic, solar thermal, wind power, and storage] |  |  |  |  |

*Add rows as needed.*

# **Core Indicator 7: Number of shared water ecosystems (fresh or marine) under new or improved cooperative management**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number (expected at PIF)** | **Number (expected at CEO ER)** | **Number (achieved at MTR)** | **Number (achieved at TE)** |
|  |  |  |  |

*Figure at a given stage must be the count of all water ecosystems reported under the four sub-indicators for that stage.*

**7.1 Level of Transboundary Diagnostic Analysis and Strategic Action Program formulation and implementation**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Shared Water Ecosystem (name)** | **Rating (entered at PIF)** | **Rating (entered at CEO ER)** | **Rating (entered at MTR)** | **Rating (entered at TE)** |
| *[note that this is not a open field in the Portal, but a restricted drop-down list]* | 1 = No TDA/SAP developed  2 = TDA finalized  3 = SAP ministerially endorsed  4 = SAP under implementation |  |  |  |

*Add rows as needed, i.e. if more than one water ecosystem.*

**7.2 Level of regional legal agreements and regional management institution(s) to support its implementation**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Shared Water Ecosystem (name)** | **Rating (entered at PIF)** | **Rating (entered at CEO ER)** | **Rating (entered at MTR)** | **Rating (entered at TE)** |
| *[note that this is not a open field in the Portal, but a restricted drop-down list]* | 1 = No regional legal agreement, or neither institutional framework nor RMI in place  2 = Regional legal agreement under development  3 = Regional legal agreement signed and RMI in place  4 = Regional legal agreement ratified and RMI functional |  |  |  |

*Add rows as needed, i.e. if more than one water ecosystem.*

**7.3 Level of national/local reforms and active participation of Inter-Ministerial Committees**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Shared Water Ecosystem (name)** | **Rating (entered at PIF)** | **Rating (entered at CEO ER)** | **Rating (entered at MTR)** | **Rating (entered at TE)** |
| *[note that this is not a open field in the Portal, but a restricted drop-down list]* | 1 = Neither national/local reforms nor IMCs  2 = National/local reforms in preparation, IMCs functional  3 = National/local reforms and IMCs in place  4 = National/local reforms/policies implemented, supported by IMCs |  |  |  |

*Add rows as needed, i.e. if more than one water ecosystem.*

**7.4 Level of engagement in IW:LEARN through participation and delivery of key products**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Shared Water Ecosystem (name)** | **Rating (entered at PIF)** | **Rating (entered at CEO ER)** | **Rating (entered at MTR)** | **Rating (entered at TE)** |
| *[note that this is not a open field in the Portal, but a restricted drop-down list]* | 1 = No participation  2 = Website in line with IW:LEARN guidance active  3 = As above, plus strong participation in training/twinning events and production of  at least one experience note and one results note  4 = As above, plus active participation of project staff and country representatives at  International Waters conferences and the provision of spatial data and other data  points via project website |  |  |  |

*Add rows as needed, i.e. if more than one water ecosystem.*

# **Core Indicator 8: Globally over-exploited fisheries moved to more sustainable levels (metric tons)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Metric tons marine**  **capture fisheries (expected at PIF)** | **Metric tons marine**  **capture fisheries (expected at CEO ER)** | **Metric tons marine**  **capture fisheries (achieved at MTR)** | **Metric tons marine**  **capture fisheries (achieved at TE)** |
|  |  |  |  |

|  |
| --- |
| **Fishery Details** *(source for the estimate of tonnage, and the initial justification for considering the fishery to be overexploited)* |
|  |

# **Core Indicator 9: Reduction, disposal/destruction, phase out, elimination and avoidance of chemicals of global concern and their waste in the environment and in processes, materials, and products (metric tons of toxic chemicals reduced)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total metric tons (expected at PIF)** | **Total metric tons (expected at CEO ER)** | **Total metric tons (achieved at MTR)** | **Total metric tons (achieved at TE)** |
|  |  |  |  |

*Figure at a given stage must be the sum of all figures reported under the first three sub-indicators (9.1, 9.2 and 9.3) for that stage.*

**9.1 Solid and liquid Persistent Organic Pollutants (POPs) and POPs containing materials and products removed or disposed (POPs type)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **POPs type** | **Metric tons (expected at PIF)** | **Metric tons (expected at CEO ER)** | **Metric tons (achieved at MTR)** | **Metric tons (achieved at TE)** |
| *[one chemical per row; note that this is not a open field in the Portal, but a restricted drop-down list]* |  |  |  |  |

*Add rows as needed.*

**9.2 Quantity of mercury reduced (metric tons)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Metric tons (expected at PIF)** | **Metric tons (expected at CEO ER)** | **Metric tons (achieved at MTR)** | **Metric tons (achieved at TE)** |
|  |  |  |  |

**9.3 Hydrochlorofluorocarbons reduced/phased out (metric tons)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Metric tons (expected at PIF)** | **Metric tons (expected at CEO ER)** | **Metric tons (achieved at MTR)** | **Metric tons (achieved at TE)** |
|  |  |  |  |

**9.4 Number of countries with legislation and policy implemented to control chemicals and waste (use this sub-indicator if one or more of 9.1, 9.2 and 9.3 are filled in)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number (expected at PIF)** | **Number (expected at CEO ER)** | **Number (achieved at MTR)** | **Number (achieved at TE)** |
|  |  |  |  |

**9.5 Number of low-chemical/non-chemical systems implemented, particularly in food production, manufacturing, and cities (use this sub-indicator if one or more of 9.1, 9.2 and 9.3 are filled in)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number (expected at PIF)** | **Number (expected at CEO ER)** | **Number (achieved at MTR)** | **Number (achieved at TE)** |
|  |  |  |  |

**9.6 Quantity of POPs/Mercury containing materials and products directly avoided**

|  |  |  |  |
| --- | --- | --- | --- |
| **Metric tons (expected at PIF)** | **Metric tons (expected at CEO ER)** | **Metric tons (achieved at MTR)** | **Metric tons (achieved at TE)** |
|  |  |  |  |

*NEW sub-indicator now appearing in the Portal, but missing from the GEF’s Core Indicator worksheet and Results Architecture. Unclear how this is different from the headline Core Indicator 9.*

# **Core Indicator 10: Reduction, avoidance of emissions of POPS to air from point and non-point sources (gTEQ)**

|  |  |  |  |
| --- | --- | --- | --- |
| **Grams of toxic equivalent (expected at PIF)** | **Grams of toxic equivalent (expected at CEO ER)** | **Grams of toxic equivalent (achieved at MTR)** | **Grams of toxic equivalent (achieved at TE)** |
|  |  |  |  |

**10.1 Number of countries with legislation and policies implemented to control emissions of POPs to air**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number (expected at PIF)** | **Number (expected at CEO ER)** | **Number (achieved at MTR)** | **Number (achieved at TE)** |
|  |  |  |  |

**10.2 Number of emission control technologies/practices implemented**

|  |  |  |  |
| --- | --- | --- | --- |
| **Number (expected at PIF)** | **Number (expected at CEO ER)** | **Number (achieved at MTR)** | **Number (achieved at TE)** |
|  |  |  |  |

# **Core Indicator 11: Number of direct beneficiaries disaggregated by gender as co-benefit of GEF investment**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total number (expected at PIF)** | **Total number (expected at CEO ER)** | **Total number (achieved at MTR)** | **Total number (achieved at TE)** |
| Population - 272,459  Males: 138,265  Female: 134,194 |  |  |  |

*Figure at a given stage must be the sum of female and male, as in the table below for that stage.*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Gender** | **Number (expected at PIF)** | **Number (expected at CEO ER)** | **Number (achieved at MTR)** | **Number (achieved at TE)** |
| **Female** | Female: 134,194 |  |  |  |
| **Male** | Males: 138,265 |  |  |  |

*This indicator is mandatory for all UNDP-GEF projects.*