



REQUEST FOR PROJECT PREPARATION GRANT (PPG)
PROJECT TYPE: FULL-SIZED PROJECT
THE GEF TRUST FUND

Date of submission: February 06, 2007

GEFSEC PROJECT ID¹: 3399

GEF AGENCY PROJECT ID: P103298

COUNTRY(IES): Burundi, Kenya, Rwanda, Tanzania, and Uganda

PROJECT TITLE: Lake Victoria Environmental Management Project II

GEF AGENCY(IES): World Bank

OTHER EXECUTING PARTNERS: N/A

GEF FOCAL AREA: International Waters, and Land Degradation

GEF-4 STRATEGIC PROGRAM: IW SP3 and partially SP2, LD SP 1 and 2

A. PROJECT PREPARATION IMPLEMENTATION TIMEFRAME:

Start date	August 2007
Completion date	August 2008

B. PROJECT PREPARATION ACTIVITIES (\$) (If applicable, provide an explanation for the issues that will be addressed through the activities financed by the PPG):

The Project Preparation Grant will support activities that yield specific outputs for a full project design within a twelve-month duration. This grant would be essential, as the project would require a broad scale consultation particularly to ensure that the regional and transboundary issues are incorporated in project design and activities at every level. The Grant would be used to conduct detailed baseline assessments and conduct feasibility studies, including cost-effectiveness studies, needed for designing the project as well as for conducting the various reports required as a part of the World Bank Safeguard processes.

Project Preparation Activities	GEF Grant	Co-financing	Total
1. Technical Assessments and baselines in 5 countries (with PPG focus on Rwanda and Burundi) and at the Regional level (including development of national and regional project documents by the five countries and the Lake Victoria Basin Commission (LVBC); Technical assessments in a variety of areas (such as water quality, management, pollution, fisheries etc.) to provide inputs to the LVEMP2 design; Technical assistance for incorporating regional and basin-wide or transboundary issues into national documents and for strengthening the regional document; Development of the regional GIS based MIS baseline for hydrology, land use and biodiversity; Technical assistance to LVBC on ILBM, SLM, Carbon/vulnerability issues, etc.; Assessments on capacity building needs and technical assistance to regional institutions (LVBC and LVFO); Environmental and social Assessments, and Institutional and stakeholder assessments.	80,000	910,000	990,000
2. Design of financing and implementation mechanisms to implement on-the-ground activities, including institutional framework and M&E.	40,000	385,000	425,000
3. Economic and financial analysis/cost-effectiveness).	25,000	125,000	150,000
4. Program integration (development of implementation	15,000	270,000	285,000

¹ Project ID number will be assigned initially by GEFSEC. If PIF has been submitted earlier, use the same ID number as PIF.

manual; Institutional, partnership, coordination and implementation arrangements).			
5. Consultation (Internal consultative retreats; five national workshops; regional workshop for validation of regional document; dissemination of project information among key stakeholders).	20,000	730,000	750,000
6. Strengthening LVBC for Project implementation (goods, equipment and miscellaneous, operational expenses, and staff costs*).	20,000	2,165,000	2,185,000
7. Project management		215,000	215,000
Total project preparation financing	200,000	4,800,000	5,000,000


*Staff costs are not GEF PPG financed.

C. PPG BUDGET REQUESTING FINANCE BY GEF:

Cost Items	Estimated Person Weeks (pw)	GEF		Co-financing (\$)	Total (\$)
		(\$)	\$/pw		
Local consultants *	40	60,000	1,500	1,800,000	1,860,000
International consultants*	27	80,000	3,000	1,300,000	1,380,000
Travel (Intl & Regional)		25,000		500,000	525,000
Goods and workshop expenses		20,000		550,000	570,000
Operational expenses		15,000		650,000	665,000
Total PPG Budget		200,000		4,800,000	5,000,000

* The split between local and international consultants is indicative and subject to the procurement guidelines of the Agencies. Additional information regarding consultants should be provided in Annex A.

D. GEF AGENCY(IES) CERTIFICATION

This request has been prepared in accordance with GEF policies and procedures and meets the GEF criteria for project identification and preparation.	
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Consultants Financed by the Project Preparation Grant (PPG)

Position Titles	Person week	Tasks to be performed
Local		
1. Environmental Specialist	12	Responsible, together with the international Environmental Specialist, for the various technical and biophysical assessments (hydrology, pollution, Environmental analysis (EA) and risk assessments.
2. Sociologist	5	Responsible for the Social Assessment
3. Community Development specialist	6	Responsible for the design and implementation mechanisms community based interventions.
4. Communications specialist	1	Responsible for the design of the communication and awareness component
5. Institutional Specialist	4	Responsible, in collaboration with the international Institutional Specialist, for the institutional/stakeholder assessment, and design of the institutional, partnership, coordination and implementation arrangements
6. M&E Specialist	4	Responsible for the development and design of the M&E system
7. Program Integrator/operations officer	8	Responsible for the consolidation of the various reports and inputs in developing program design.
Total	40	
International		
1. Environmental Specialist/Hydrologist	7	Responsible, together with the national Environmental Specialists, of the biophysical assessments (water, land and fisheries/biodiversity) and Environmental analysis, including risk assessments.
2. Water resource management Specialist	7	Responsible, with national teams, for developing the design of various water sector management interventions (including, quality monitoring, pollution management, resource management etc.)
3. M&E specialist	4	
4. Institutional Specialist	5	Responsible, in collaboration with the national Institutional Specialists, for institutional/stakeholder assessment and the design of the institutional, partnership, coordination and implementation arrangements (water, land and fisheries)
5. Environmental Economist	4	Responsible, with national teams, for the economic and financial analysis of the project, including cost-effectiveness
Total	27	